Prompt 1 Slide 13	In order to expand CA's BH continuum of care, what other BH facilities would you like to have considered for funding?
Participant Response Themes	**Most Common Themes:** - **Housing** with and without an array of services and subsidies, temporary and permanent, for Transition Aged Youth (TAY), Families, and Adults - **Crisis** – stabilization units and other types of crisis centers (receiving centers, respite centers) for various subgroups such as people involved with criminal justice system (CJ) - **Psychiatric facilities**, short- and long-term care for various subgroups such as pediatric and rural populations - **SMI and SUD Residential** for various subgroups such as family and those with co-occurring disorders (CoD) **Secondary Themes:** - **Sobering centers** and medical detox - **Community space**, treatment, wellness or welcome centers - **Board & Care Facilities**, licensed and unlicensed - **School-based** facilities, clinics - **Youth-specific** including TAY (not covered in other categories such as Intensive Treatment Foster Care Homes) - **Respite**, crisis and planned - **Harm prevention** / reduction centers (needle exchange, safe consumptions sites)

Prompts 2, 3, 4 Slide 24	What are the TA needs for counties and tribes for the planning grants? How could TA help in preparing the proposals? How could TA assist in implementing grants?
Participant Response Themes	**Most Common Themes** ▪ **Application process:** Simple, transparent application; offer group and 1:1 help completing the actual application; allow for multi-county applications; allow for local flexibility ▪ **Property / Property Development**: How to find it; how to secure it; how to identify and partner with a developer; how to assess it ▪ **Understanding/Navigating Rules and Requirements:** Land use rules; infrastructure improvements; zoning; seismic; school-specific; obtaining permits like occupancy and conditional use; licensure; local, county, state, federal regs ▪ **Budget & Feasibility Planning:** Sustainability; funding for services; blending funding; understanding and securing match requirements ▪ **Implementation Support**: Dollars for project management, staffing, supporting county general services departments; how to deal with inevitable disruptions including those caused by wildfires **Secondary Themes:** ▪ **Community Engagement**: Obtaining and incorporating community voice, voices of under-represented groups, of target population; overcoming NIMBY-ism ▪ **TA Resources:** Provide guidebooks, toolkits, evidence-based practices (EBP), sample timelines ▪ **Ease of Access to TA:** Make TA more streamlined and clearer who/how to access

Prompts 5 & 6	What funds would entities propose to use for the match?
Slide 26	Any comments about the real property match option?

Participant Response Themes	**Most Common Themes**
	
	■ **Let services count as the match** including federally funded services and Medi-Cal funded services
	
	■ **Let Property (land, buildings) publicly or privately owned or donated count as the match** such as unused county buildings, buildings originally intended for another purpose, surplus land, prison hospital property, Cal-Trans property, land trust, ILOS, long-term leases
	
	■ **Be flexible,** different match requirements based on county sizes or resources; recognize counties might have different regulatory restrictions about how matches can be made and what amount; consider waiving match for least resourced communities
	
	Secondary Themes
	
	■ **Be clear and transparent about**
	    ○ what will and will not count toward the match
	    ○ how things like property and in-kind services would be **valuated** for the purposes of the match
	    ○ how counties can **mix and match** funds, in-kind, property to meet the match

Prompts 7 & 8 Slide 28	What are the funding limit recommendations for each eligible facility type? Are there other factors that could be considered to determine funding levels?

Participant Response Themes	**Most Common Themes**
	
	 ▪ **Be Flexible/Develop Different Formulas/Different Funding Categories** that account for or are tied to differences in
	     o local land costs and building costs across the state (rural versus urban, etc.); building new versus renovating existing or older buildings; having to acquire land or not
	     o # of beds pro-rated to area population sizes
	     o service needs of target population (high need communities; hard-to-serve populations)
	     o type of beds created such as inpatient versus outpatient; locked more expensive than unlocked, etc.
	     o differences in local tax revenue/tax bases
	     o shovel-ready projects versus just starting to plan
	
	 ▪ **Be Realistic and Inclusive**, consider allowing for
	     o annual inflation adjustments due to constant increases in construction costs/cost of materials and services
	     o contingency funds, unpredictable costs / cost increases
	     o project management costs and other indirect costs
	     o cost of holding vacant land/buildings through development/construction process
	
	 Secondary Themes
	
	 ▪ Provide **real, recent examples with actual costs** so counties can see and understand all costs associated
	
	 ▪ Provide **incentives**, for multi-county/regional approaches or for meeting highest local needs as identified through community needs assessment, or for projects that can pull in match dollars from partners other than counties (such as health care providers, etc.)

Prompt 9 Slide 32	What comments do you have regarding the Planning Grant round?
Participant Response Themes	**Expand use of mobile crisis grants**, broader population, use for infrastructure, connect mobile crisis with 988 **Keep reporting requirements simple** and in-line with award amount of only $100K **Consider increasing $100k award** as application and planning process likely to take more than 1 year and dollars likely not nearly enough **Require robust stakeholder engagement** in planning; require demonstration of how stakeholders were engaged and how input was considered

Prompt 10 Slide 34	What information can DHCS provide to assist with planning efforts for this RFA?
Participant Response Themes	- Help **tell the story**, the need, the why, the cost-savings; distribute wide and far. Target audiences: - general public - neighbors / address NIMBY-ism - Boards of Supervisors - Community boards and commissions - Convene a **panel** with counties that are furthest ahead for other counties to learn from. - Develop **FAQs** and define terms such as "launch ready" and what counts towards match, and grant **timelines** - Lift the **IMD exclusion limits**