

Budget Template

BHCIP/CCE APPLICANT INFORMATION				
Applicant Name and Contact Information				
County or Tribal Nation				
Organization Name:				
Name of Proposed Project:				
Projected Start Date:				
Contact Name, Email & Phone:				
Assessor Parcel Number (APN)				
Assessor Parcel Number (APN)				
BHCIP/CCE GRANT BUDGET INFORMATION				
<i>Project Development Costs by Phase</i>				
	Funded by Grant	Funded by Match	Total Costs	Notes
FEASIBILITY/DUE DILIGENCE				
Owner Administration (10% autofill)	\$0		\$0	
Legal			\$0	
Architect			\$0	
Consultants (Specify)			\$0	
Engineers			\$0	
Construction Manager/Owner's Rep			\$0	
Site Investigation Report (SIR)			\$0	
Site Surveys (Soils & Enviro)			\$0	
Other Due Diligence Costs			\$0	
Contingency (10% autofill)	\$0		\$0	
Total Feasibility Costs	\$0	\$0	\$0	
PRE-DEVELOPMENT				
Owner Administration (10% autofill)	\$0		\$0	
Legal			\$0	
Architect (Schematic Design)			\$0	
Construction Manager/Owner's Rep			\$0	
Engineers			\$0	
Consultants (Specify)			\$0	
Consultants (Specify)			\$0	
Other Pre-Dev Costs (Specify)			\$0	
Other Pre-Dev Costs (Specify)			\$0	
Other Pre-Dev Costs (Specify)			\$0	
Contingency (20% autofill)	\$0		\$0	
Total Pre-Development Costs	\$0	\$0	\$0	



DEVELOPMENT PLANNING				
Owner Administration (10% autofill)	\$0		\$0	
Legal			\$0	
Architect (DDs and CDs)			\$0	
Construction Manager/Owner's Rep			\$0	
Civil Engineer			\$0	
MEP Engineer			\$0	
Structural Engineer			\$0	
Consultants (Specify)			\$0	
Consultants (Specify)			\$0	
Other Dev Planning Costs (Specify)			\$0	
Other Dev Planning Costs (Specify)			\$0	
Other Dev Planning Costs (Specify)			\$0	
Contingency (20% autofill)	\$0		\$0	
Total Development Planning Costs	\$0	\$0	\$0	
LAND COSTS/ACQUISITION				
Owner Administration (2% autofill)	\$0		\$0	
Land Cost or Value			\$0	
Demolition			\$0	
Legal			\$0	
Broker Fee			\$0	
Appraisal Fee			\$0	
Construction Manager			\$0	
Closing Costs			\$0	
Land Lease Rent Prepayment			\$0	
Contingency (5% autofill)	\$0		\$0	
Total Land Costs	\$0	\$0	\$0	
Existing Improvements Value (for Match)			\$0	
Off-Site Improvements			\$0	
Total Acquisition Costs	\$0	\$0	\$0	
REHABILITATION				
Owner Administration (5% autofill)	\$0		\$0	
Legal			\$0	
Construction Manager/Owner's Rep			\$0	
Site Work (Materials and Labor)			\$0	
Hard Costs (Materials and Labor)			\$0	
General Conditions/Requirements			\$0	
Contractor Profit			\$0	
Prevailing Wages Administration			\$0	
General Liability Insurance			\$0	
Relocation Costs			\$0	
Project Inspection			\$0	
Signage and Marketing			\$0	



Furniture/Fixtures/Equipment (FFE)			\$0	
Urban Greening			\$0	
Other Rehabilitation: (Specify)			\$0	
Other Rehabilitation: (Specify)			\$0	
Other Rehabilitation: (Specify)			\$0	
Owner's Contingency (20% autofill)	\$0		\$0	
Total Rehabilitation Costs	\$0	\$0	\$0	
NEW CONSTRUCTION				
Owner Administration (5% autofill)	\$0		\$0	
Legal			\$0	
Construction Manager/Owner's Rep			\$0	
Site Work (Materials and Labor)			\$0	
Hard Costs (Materials and Labor)			\$0	
General Conditions/Requirements			\$0	
Contractor Profit			\$0	
Prevailing Wages Administration			\$0	
General Liability Insurance			\$0	
Project Inspection			\$0	
Furniture/Fixtures/Equipment (FFE)			\$0	
Signage & Marketing			\$0	
Urban Greening			\$0	
Other New Construction: (Specify)			\$0	
Other New Construction: (Specify)			\$0	
Other New Construction: (Specify)			\$0	
Other New Construction: (Specify)			\$0	
Other New Construction: (Specify)			\$0	
Owner's Contingency (20% autofill)	\$0		\$0	
Total New Construction Costs	\$0	\$0	\$0	
CONSTRUCTION PERMITS & FEES				
Owner Administration (10% autofill)	\$0		\$0	
Bond Premium or Subcontractor Default Insurance (SDI)			\$0	
Builder's Risk Insurance			\$0	
Title and Recording			\$0	
Permit Fees			\$0	
Local Development Impact Fees			\$0	
Employment Reporting			\$0	
Other Construction Permits & Fees (Specify)			\$0	
Other Construction Permits & Fees (Specify)			\$0	
Other Construction Permits & Fees (Specify)			\$0	
Owner's Contingency (10% autofill)	\$0		\$0	
Total Construction Permits & Fees	\$0	\$0	\$0	



RESERVES				
Operating Reserves (Rehabilitation)			\$0	
Transition Reserves (Move-In)			\$0	
Total Reserves Amount	\$0	\$0	\$0	
OTHER PROJECT COSTS				
Post Construction Commissioning			\$0	
Marketing/PR/Communications			\$0	
Move-In Fees			\$0	
Accounting/Reimbursable			\$0	
Other Costs: (Specify)			\$0	
Other Costs: (Specify)			\$0	
Other Costs: (Specify)			\$0	
Other Costs: (Specify)			\$0	
Owner's Contingency (10% autofill)	\$0		\$0	
Total Other Project Costs	\$0	\$0	\$0	
DEVELOPER COSTS				
Developer Overhead			\$0	
Consultants/Processing Agents			\$0	
Project Administration			\$0	
Other Developer Costs: (Specify)			\$0	
Total Developer Costs	\$0		\$0	
Developer's Fee (5%)			\$0	<i>Excludes contingency %</i>
TOTAL PROJECT COSTS	\$0	\$0	\$0	<i>TOTAL includes Developer Fee</i>
Match % of Total Costs	%	<i>Excludes contingency and developer fee</i>		
Total Contingency	\$0		\$0	
Total Reserves	\$0		\$0	
Total Owner Administrative %	\$0		<i>Percentage of Total Project costs, excludes Developer's Fee.</i>	

