

**Crisis Care Mobile Units (CCMU) Implementation Grant
Statement of Work (SOW #4) – Planning Base Allocation**

Agency Name:

Implementation SOW Start Date: February 15, 2023

Implementation SOW End Date: June 30, 2025

Item	Billing Code	Description/Deliverable	Amount	Due Date
1.	7460.01-002 Quarter 6 02/15/23 – 03/31/23 (Partial Quarter)	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item. Example:</p> <ul style="list-style-type: none"> • One (1) dispatch hardware @ \$500,000.00 • One (1) customized van @ \$200,000.00 • Twenty (20) laptops @ \$600.00 each = \$12,000.00 • Software license @ \$100,000.00/year = \$100,000.00 <p>Activities/Deliverables That Build the CCMU Infrastructure Exclude the equipment/property purchases listed above.</p> <p>a. Vehicle-related costs for CCMU</p> <ul style="list-style-type: none"> • The Grantee will <p>b. Field communications for CCMU</p> <ul style="list-style-type: none"> • The Grantee will <p>c. Dispatch of CCMU teams</p> <ul style="list-style-type: none"> • The Grantee will <p>d. Trainings</p>		03/31/23

		<ul style="list-style-type: none"> • The Grantee will <p>e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs</p> <ul style="list-style-type: none"> • The Grantee will <p>f. Developing peer supports within crisis services</p> <ul style="list-style-type: none"> • The Grantee will <p>g. Marketing for CCMU services</p> <ul style="list-style-type: none"> • The Grantee will <p>h. Data collection, analysis, and quarterly reporting for CCMU</p> <ul style="list-style-type: none"> • The Grantee will 		
2.	7460.01-002 Quarter 7 04/1/23 – 06/30/23	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item. Example:</p> <ul style="list-style-type: none"> • <i>One (1) dispatch hardware @ \$500,000.00</i> • <i>One (1) customized van @ \$200,000.00</i> • <i>Twenty (20) laptops @ \$600.00 each = \$12,000.00</i> • <i>Software license @ \$100,000.00/year = \$100,000.00</i> 		06/30/2023

Activities/Deliverables That Build the CCMU Infrastructure

Exclude the equipment/property purchases listed above.

a. Vehicle-related costs for CCMU

- The Grantee will

b. Field communications for CCMU

- The Grantee will

c. Dispatch of CCMU teams

- The Grantee will

d. Trainings

- The Grantee will

e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs

- The Grantee will

f. Developing peer supports within crisis services

- The Grantee will

g. Marketing for CCMU services

- The Grantee will

		<p>h. Data collection, analysis, and quarterly reporting for CCMU</p> <ul style="list-style-type: none"> The Grantee will 		
			Total Year 2:	
3.	7460.01-002 Quarter 8 07/01/23 – 09/30/23	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.</p> <p>Activities/Deliverables That Build the CCMU Infrastructure Exclude the equipment/property purchases listed above.</p> <p>a. Vehicle-related costs for CCMU</p> <ul style="list-style-type: none"> The Grantee will: <p>b. Field communications for CCMU</p> <ul style="list-style-type: none"> The Grantee will : <p>c. Dispatch of CCMU teams</p> <ul style="list-style-type: none"> The Grantee will : <p>d. Trainings</p> <ul style="list-style-type: none"> The Grantee will : <p>e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs</p>		09/30/23

		<ul style="list-style-type: none"> • The Grantee will: <p>f. Developing peer supports within crisis services</p> <ul style="list-style-type: none"> • The Grantee will: <p>g. Marketing for CCMU services</p> <ul style="list-style-type: none"> • The Grantee will <p>h. Data collection, analysis, and quarterly reporting for CCMU</p> <ul style="list-style-type: none"> • The Grantee will: 		
4.	7460.01-002 Quarter 9 10/01/23- 12/31/23	<p><i>BASE ALLOCATION INFRASTRUCTURE</i> <i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i></p> <p><i>Equipment/Property Purchases</i> Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.</p> <p><i>Activities/Deliverables That Build the CCMU Infrastructure</i> Exclude the equipment/property purchases listed above.</p> <p>a. Vehicle-related costs for CCMU</p> <ul style="list-style-type: none"> • The Grantee will: <p>b. Field communications for CCMU</p> <ul style="list-style-type: none"> • The Grantee will: 		12/31/23

		<p>c. Dispatch of CCMU teams</p> <ul style="list-style-type: none"> • The Grantee will: <p>d. Trainings</p> <ul style="list-style-type: none"> • The Grantee will: <p>e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs</p> <ul style="list-style-type: none"> • The Grantee will: <p>f. Developing peer supports within crisis services</p> <ul style="list-style-type: none"> • The Grantee will: <p>g. Marketing for CCMU services</p> <ul style="list-style-type: none"> • The Grantee will: <p>h. Data collection, analysis, and quarterly reporting for CCMU</p> <ul style="list-style-type: none"> • The Grantee will: 		
5.	7460.01-002 Quarter 10 01/1/24 – 03/31/24	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.</p>		03/31/24

		<p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>Exclude the equipment/property purchases listed above.</p> <ul style="list-style-type: none">a. Vehicle-related costs for CCMU<ul style="list-style-type: none">• The Grantee will: b. Field communications for CCMU<ul style="list-style-type: none">• The Grantee will : c. Dispatch of CCMU teams<ul style="list-style-type: none">• The Grantee will : d. Trainings<ul style="list-style-type: none">• The Grantee will : e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs<ul style="list-style-type: none">• The Grantee will: f. Developing peer supports within crisis services<ul style="list-style-type: none">• The Grantee will: g. Marketing for CCMU services<ul style="list-style-type: none">• The Grantee will h. Data collection, analysis, and quarterly reporting for CCMU		
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6.	7460.01-002 Quarter 11 4/1/24 – 6/30/24	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.</p> <p>Activities/Deliverables That Build the CCMU Infrastructure Exclude the equipment/property purchases listed above.</p> <p>a. Vehicle-related costs for CCMU</p> <ul style="list-style-type: none"> The Grantee will: <p>b. Field communications for CCMU</p> <ul style="list-style-type: none"> The Grantee will: <p>c. Dispatch of CCMU teams</p> <ul style="list-style-type: none"> The Grantee will: <p>d. Trainings</p> <ul style="list-style-type: none"> The Grantee will: <p>e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs</p>		06/30/24

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			Total Year 3:	
7.	7460.01-002 Quarter 12 7/1/24 – 9/30/24	<p><i>BASE ALLOCATION INFRASTRUCTURE</i> <i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i></p> <p><i>Equipment/Property Purchases</i> Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.</p> <p><i>Activities/Deliverables That Build the CCMU Infrastructure</i> Exclude the equipment/property purchases listed above.</p> <p>a. Vehicle-related costs for CCMU</p> <ul style="list-style-type: none"> The Grantee will: <p>b. Field communications for CCMU</p> <ul style="list-style-type: none"> The Grantee will : 		09/30/24

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8.	7460.01-002 Quarter 13 10/1/24 – 12/31/24	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.</p>		12/31/24

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9.	7460.01-002 Quarter 14 01/1/25 – 03/31/25	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.</p> <p>Activities/Deliverables That Build the CCMU Infrastructure Exclude the equipment/property purchases listed above.</p> <p>a. Vehicle-related costs for CCMU</p> <ul style="list-style-type: none"> The Grantee will: <p>b. Field communications for CCMU</p> <ul style="list-style-type: none"> The Grantee will : <p>c. Dispatch of CCMU teams</p> <ul style="list-style-type: none"> The Grantee will : <p>d. Trainings</p> <ul style="list-style-type: none"> The Grantee will : <p>e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs</p>		03/31/25

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10.	7460.01-002 Quarter 15 04/01/25 – 06/30/25	<p>BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</p> <p>Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.</p> <p>Activities/Deliverables That Build the CCMU Infrastructure Exclude the equipment/property purchases listed above.</p> <p>a. Vehicle-related costs for CCMU</p> <ul style="list-style-type: none"> • The Grantee will: <p>b. Field communications for CCMU</p> <ul style="list-style-type: none"> • The Grantee will: <p>c. Dispatch of CCMU teams</p>		06/30/25

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Year 4 Total:				
CONTRACT TOTAL:				