## Crisis Care Mobile Units (CCMU) Implementation Grant Statement of Work (SOW #4) – Planning Base Allocation

Agency Name: Implementation SOW Start Date: February 15, 2023 Implementation SOW End Date: June 30, 2025

Item	Billing Code	Description/Deliverable	Amount	Due Date
1.	7460.01-002 Quarter 6 02/15/23 – 03/31/23 (Partial Quarter)	BASE ALLOCATION INFRASTRUCTURE         Behavioral Health Continuum Infrastructure Program (BHCIP) Funds         Equipment/Property Purchases         Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item. Example: <ul> <li>One (1) dispatch hardware @ \$500,000.00</li> <li>One (1) customized van @ \$200,000.00</li> <li>Twenty (20) laptops @ \$600.00 each = \$12,000.00</li> <li>Software license @ \$100,000.00/year = \$100,000.00</li> </ul> Activities/Deliverables That Build the CCMU Infrastructure           Exclude the equipment/property purchases listed above.         a.           Vehicle-related costs for CCMU           • The Grantee will           b. Field communications for CCMU           • The Grantee will           C. Dispatch of CCMU teams           • The Grantee will		03/31/23
		d. Trainings		

		The Grantee will	
		e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs	
		The Grantee will	
		f. Developing peer supports within crisis services	
		The Grantee will	
		g. Marketing for CCMU services	
		The Grantee will	
		h. Data collection, analysis, and quarterly reporting for CCMU	
		The Grantee will	
2.	7460.01-002 Quarter 7 04/1/23 – 06/30/23	BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds	06/30/2023
		<b>Equipment/Property Purchases</b> Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item. <b>Example:</b>	
		<ul> <li>One (1) dispatch hardware @ \$500,000.00</li> <li>One (1) customized van @ \$200,000.00</li> <li>Twenty (20) laptops @ \$600.00 each = \$12,000.00</li> <li>Software license @ \$100,000.00/year = \$100,000.00</li> </ul>	

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	Activities/Deliverables That Build the CCMU Infrastructure Exclude the equipment/property purchases listed above. a. Vehicle-related costs for CCMU
	The Grantee will
	b. Field communications for CCMU
	The Grantee will
	c. Dispatch of CCMU teams
	The Grantee will
	<ul><li>d. Trainings</li><li>The Grantee will</li></ul>
	<ul> <li>e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs</li> <li>The Grantee will</li> </ul>
	f. Developing peer supports within crisis services
	The Grantee will
	<ul><li>g. Marketing for CCMU services</li><li>The Grantee will</li></ul>

		<ul> <li>h. Data collection, analysis, and quarterly reporting for CCMU         <ul> <li>The Grantee will</li> </ul> </li> <li>Total Year 2:</li> </ul>	
3.	7460.01-002 Quarter 8 07/01/23 – 09/30/23	BASE ALLOCATION INFRASTRUCTURE         Behavioral Health Continuum Infrastructure Program         (BHCIP) Funds         Equipment/Property Purchases         Add a listing of anticipated equipment/property         purchases during this quarter and provide the projected         cost of each item.         Activities/Deliverables That Build the CCMU         Infrastructure         Exclude the equipment/property purchases listed above.         a. Vehicle-related costs for CCMU         • The Grantee will:         b. Field communications for CCMU         • The Grantee will :	09/30/23
		<ul><li><b>c. Dispatch of CCMU teams</b></li><li>The Grantee will :</li></ul>	
		<ul><li><b>d. Trainings</b></li><li>The Grantee will :</li></ul>	
		e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs	

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		The Grantee will:		
		f. Developing peer supports within crisis services		
		The Grantee will:		
		g. Marketing for CCMU services		
		The Grantee will		
		<ul> <li>h. Data collection, analysis, and quarterly reporting for CCMU</li> <li>The Grantee will:</li> </ul>		
4.	7460.01-002 Quarter 9 10/01/23- 12/31/23	BASE ALLOCATION INFRASTRUCTUREBehavioral Health Continuum Infrastructure Program(BHCIP) FundsEquipment/Property PurchasesAdd a listing of anticipated equipment/propertypurchases during this quarter and provide the projectedcost of each item.Activities/Deliverables That Build the CCMUInfrastructure		12/31/23
		Exclude the equipment/property purchases listed above. <b>a. Vehicle-related costs for CCMU</b>		
		The Grantee will:		
		b. Field communications for CCMU		
		• The Grantee will:		

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		c. Dispatch of CCMU teams	
		The Grantee will:	
		<ul><li>d. Trainings</li><li>The Grantee will:</li></ul>	
		<ul> <li>e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs</li> <li>The Grantee will:</li> </ul>	
		<ul> <li>f. Developing peer supports within crisis services</li> <li>The Grantee will:</li> </ul>	
		<ul><li>g. Marketing for CCMU services</li><li>The Grantee will:</li></ul>	
		<ul> <li>h. Data collection, analysis, and quarterly reporting for CCMU</li> <li>The Grantee will:</li> </ul>	
5.	7460.01-002 Quarter 10 01/1/24 – 03/31/24	BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds	03/31/24
		<i>Equipment/Property Purchases</i> Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item.	

	Activities/Deliverables That Build the CCMU
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	Infrastructure
	Exclude the equipment/property purchases listed above.
	a. Vehicle-related costs for CCMU
	The Grantee will:
	b. Field communications for CCMU
	The Grantee will :
	c. Dispatch of CCMU teams
	The Grantee will :
	d. Trainings
	The Grantee will :
	e. Coordination and planning activities with local
	and regional organizations and/or to manage
	multiple CCMUs
	The Grantee will:
	f. Developing peer supports within crisis services
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	h. Data collection, analysis, and quarterly reporting for CCMU
	and regional organizations and/or to manage multiple CCMUs • The Grantee will: f. Developing peer supports within crisis services • The Grantee will: g. Marketing for CCMU services • The Grantee will

		The Grantee will:	
6.	7460.01-002 Quarter 11	BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program	06/30/24
	4/1/24 – 6/30/24	(BHCIP) Funds	
		<i>Equipment/Property Purchases</i> Add a listing of anticipated equipment/property	
		purchases during this quarter and provide the projected	
		cost of each item.	
		Activities/Deliverables That Build the CCMU Infrastructure	
		Exclude the equipment/property purchases listed above.	
		a. Vehicle-related costs for CCMU	
		The Grantee will:	
		b. Field communications for CCMU	
		The Grantee will:	
		c. Dispatch of CCMU teams	
		The Grantee will:	
		<ul><li>d. Trainings</li><li>The Grantee will:</li></ul>	
		e. Coordination and planning activities with local and regional organizations and/or to manage	
		multiple CCMUs	

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		The Grantee will:	
		f. Developing peer supports within crisis services	
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		g. Marketing for CCMU services	
		The Grantee will:	
		h. Data collection, analysis, and quarterly reporting	
		for CCMU	
		The Grantee will:	
		Total Year 3:	
-	7460.04.000		00/20/24
7.	7460.01-002 Quarter 12	BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program	09/30/24
	7/1/24 –	(BHCIP) Funds	
	9/30/24		
	-,,	Equipment/Property Purchases	
		Add a listing of anticipated equipment/property	
		purchases during this quarter and provide the projected	
		cost of each item.	
		Activities/Deliverables That Build the CCMU Infrastructure	
		Exclude the equipment/property purchases listed above.	
		a. Vehicle-related costs for CCMU	
		The Grantee will:	
		b. Field communications for CCMU	
		The Grantee will :	
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	<ul><li><b>c. Dispatch of CCMU teams</b></li><li>The Grantee will :</li></ul>	
	<ul><li>d. Trainings</li><li>The Grantee will :</li></ul>	
	<ul> <li>e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs</li> <li>The Grantee will:</li> </ul>	
	<ul><li>f. Developing peer supports within crisis services</li><li>The Grantee will:</li></ul>	
	<ul><li>g. Marketing for CCMU services</li><li>The Grantee will</li></ul>	
	<ul> <li>h. Data collection, analysis, and quarterly reporting for CCMU</li> <li>The Grantee will:</li> </ul>	
7460.01-002 Quarter 13 10/1/24 – 12/31/24	BASE ALLOCATION INFRASTRUCTURE         Behavioral Health Continuum Infrastructure Program         (BHCIP) Funds         Equipment/Property Purchases         Add a listing of anticipated equipment/property         purchases during this quarter and provide the projected         cost of each item.	12/31/24
•	Quarter 13 10/1/24 –	The Grantee will :      d. Trainings         • The Grantee will :         d. Trainings         • The Grantee will :         e. Coordination and planning activities with local         and regional organizations and/or to manage         multiple CCMUs         • The Grantee will:         e. The Grantee will:         f. Developing peer supports within crisis services         e The Grantee will:         f. Developing peer supports within crisis services         e The Grantee will:         g. Marketing for CCMU services         e The Grantee will         f. Data collection, analysis, and quarterly reporting         for CCMU         e The Grantee will:         Abst ALLOCATION INFRASTRUCTURE         Behavioral Health Continuum Infrastructure Program         [BHCIP] Funds         Equipment/Property Purchases         Add a listing of anticipated equipment/property         purchases during this quarter and provide the projected

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	Activities/Deliverables That Build the CCMU	
	Infrastructure	
	Exclude the equipment/property purchases listed above.	
	a. Vehicle-related costs for CCMU	
	The Grantee will:	
	b. Field communications for CCMU	
	The Grantee will:	
	c. Dispatch of CCMU teams	
	The Grantee will:	
	d. Trainings	
	The Grantee will:	
	e. Coordination and planning activities with local	
	and regional organizations and/or to manage	
	multiple CCMUs	
	The Grantee will:	
	f. Developing peer supports within crisis services	
	The Grantee will:	
	g. Marketing for CCMU services	
	The Grantee will:	
	h. Data collection, analysis, and quarterly reporting	
	for CCMU	
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		• The Grantee will:	
9.	7460.01-002 Quarter 14 01/1/25 – 03/31/25	BASE ALLOCATION INFRASTRUCTURE Behavioral Health Continuum Infrastructure Program (BHCIP) Funds Equipment/Property Purchases Add a listing of anticipated equipment/property purchases during this quarter and provide the projected cost of each item. Activities/Deliverables That Build the CCMU Infrastructure Exclude the equipment/property purchases listed above. a. Vehicle-related costs for CCMU • The Grantee will: b. Field communications for CCMU • The Grantee will : c. Dispatch of CCMU teams • The Grantee will : d. Trainings • The Grantee will : e. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs	03/31/25

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		f. Developing peer supports within crisis services	
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		g. Marketing for CCMU services	
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		h. Data collection, analysis, and quarterly reporting for CCMU	
		The Grantee will:	
10.	7460.01-002	BASE ALLOCATION INFRASTRUCTURE	06/30/25
	Quarter 15 04/01/25 –	Behavioral Health Continuum Infrastructure Program (BHCIP) Funds	
	06/30/25	Franking and December Development	
		<i>Equipment/Property Purchases</i> Add a listing of anticipated equipment/property	
		purchases during this quarter and provide the projected	
		cost of each item.	
		Activities/Deliverables That Build the CCMU	
		<i>Infrastructure</i> Exclude the equipment/property purchases listed above.	
		a. Vehicle-related costs for CCMU	
		The Grantee will:	
		b. Field communications for CCMU	
		The Grantee will:	
		c. Dispatch of CCMU teams	

The Grantee will:	
<ul><li>d. Trainings</li><li>The Grantee will:</li></ul>	
<ul> <li>Coordination and planning activities with l and regional organizations and/or to mana multiple CCMUs</li> <li>The Grantee will:</li> </ul>	
<ul> <li>f. Developing peer supports within crisis serv</li> <li>The Grantee will:</li> </ul>	vices
<ul><li>g. Marketing for CCMU services</li><li>The Grantee will:</li></ul>	
<ul> <li>h. Data collection, analysis, and quarterly report for CCMU</li> <li>The Grantee will:</li> </ul>	porting
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