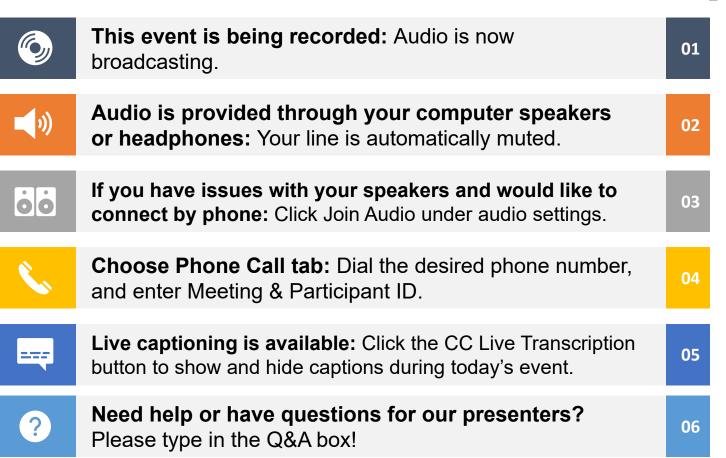
# Behavioral Health Continuum Infrastructure Program (BHCIP)

# Crisis Care Mobile Units (CCMU) Tribal Vehicle Funding Kickoff Webinar



### Housekeeping





# Behavioral Health Continuum Infrastructure Program (BHCIP)

# Crisis Care Mobile Units (CCMU) Tribal Vehicle Funding Kickoff Webinar



# Welcome and Agenda



Monica Reeves

\*\*CCMU Project Director\*\*

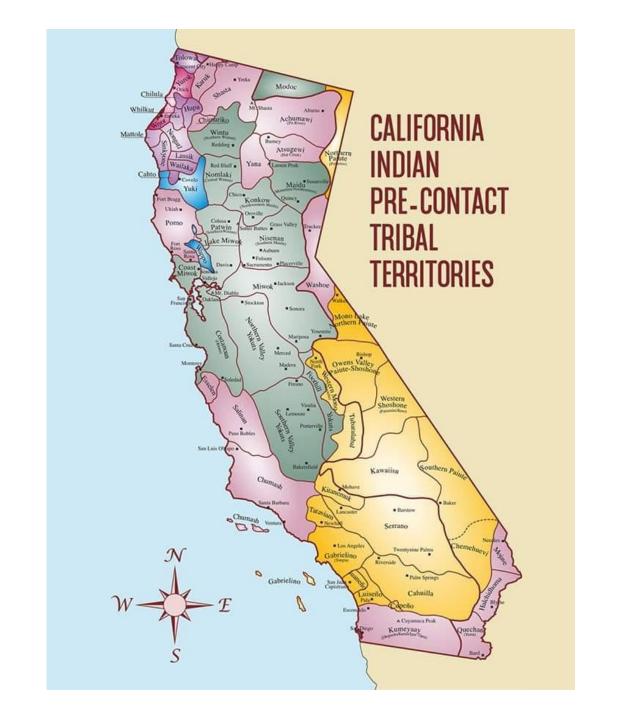
Advocates for Human Potential, Inc.

# Blessing



Cheryl Wilcox *Tribal Liaison*Advocates for Human Potential, Inc.

CRISIS CARE MOBILE UNITS PROGRAM



#### Welcome to CCMU



Stephanie Williams

Section Chief

Program and Policy Section
Federal Grants Branch
Community Services Division
Department of Health Care Services

# **Contracting Process**



Monica Reeves **CCMU Project Director**Advocates for Human Potential, Inc.

# **Contracting Process**

- Thank you and congratulations on receiving this award!
- You have all received your contracts via email.
- » Please sign and return to Denise Tornabene (<a href="mailto:dtornabene@ahpnet.com">dtornabene@ahpnet.com</a>)
- Who is your primary contact to provide quarterly report access?
- Please complete the survey (<u>Click Link Here</u>)
- Participate in monthly check-in calls with AHP staff.



## Invoicing

- Invoices are to be completed and submitted to AHP promptly upon completion of deliverables each quarter.
- » Refer to the "Statement of Work" (SOW) provided with your Subcontract Agreement, to complete your invoice.
- Please be sure to verify your total; an invoice with incorrect values will be returned to the subcontractor for resubmission.
- Sign and date the invoice where indicated. If you are submitting for vehicles and equipment purchased within the quarter, please scan the receipts to substantiate purchases, along with the invoice form, into 1 PDF document and email to ap2@ahpnet.com.

#### CCMU TRIBAL VEHICLE FUNDING INVOICE TEMPLATE

EMAIL COMPLETED INVOICE AND RECEIPTS FOR EQUIPMENT, IF APPLICABLE, TO AP2@AHPNET.COM

#### Advocates For Human Potential, Inc.

#### **CCMU Tribal Vehicle Funding Invoice Template**

**Grantee Quarterly Deliverables Invoice** 

#### Please delete all instructional text highlighted in yellow BEFORE submitting

Agency Name:		
Address:		
Submitted by name	2:	
Submitted by emai	l:	
Telephone #:		
Project #: 7460.01		
7460.01-004	Funding Advance	Deliverable Amount
	IF APPLICABLE: Funding advance, per contract Statement of Work (SOW) If you did not receive a	Please add funding advance total here. If you did not request an advance, please delete this text
Click here to	funding advance, please delete this text before	before submitting. Do not replace with \$0.
choose quarter	submitting.	S
		,
	Vehicle and Modification Purchase(s)	Deliverable Amount
	Include vehicle and vehicle modifications/equipment	Please add vehicle purchase total here. If you did
	you purchased here. If you did not purchase any this	not purchase equipment in this quarter, please
	quarter, please delete this text before submitting. Do	delete this text before submitting. Do not
	not replace with "no equipment purchased" If you have	replace with \$0.
	equipment, please list it as:	\$
	1 – Passenger Van w/ ADA lift	
	1- Sedan	
	Deliverable Description	Deliverable Amount
	The text below is part of the template. DO NOT DELETE	
	OR EDIT. If any items below are not included in your	
	contract SOW, please leave as is.	
	a. Maintain vehicles for Mobile Crisis and Non-	Add total from attachment E of payment
	Crisis Behavioral Health Services including	schedule for the quarter here (found in your
	insurance, maintenance, and repairs to keep in	contract SOW)
	good working order, fuel, and parking).	please delete this text before submitting.
	<ul> <li>b. Maintain documentation of expenses for</li> </ul>	\$
	submission.	
	c. Prepare quarterly report, detailing purchase	
	activity and service data, with all invoices for	
	submission by the fifteenth day of the first	
	month of the next quarter.	
	Total Amount Due	Add total of Deliverable Amount HERE.

- **Funding Advance:** If your SOW includes a funding advance, you can invoice for that amount immediately upon execution of your contract.
- Vehicle Purchase: If a vehicle was purchased in full in the quarter, list each vehicle with a short description, including modification. Provide the actual purchase cost (as confirmed by purchase receipt) in the deliverable amount column. If you received a funding advance, the funding advance amount should be subtracted from the total cost of the vehicle(s) and may not exceed the dollar amount as outlined in your contract SOW.
- Deliverable Description: Please leave all written deliverables in BOLD, even if you did not complete the deliverables listed. Deliverable amount should reflect EXACTLY what is listed in the contract SOW.

#### **Data Metrics Review and Feedback**



Data must be collected and reported each quarter through an online reporting portal (access to be provided)



Data metrics include service activity provided using the vehicles.

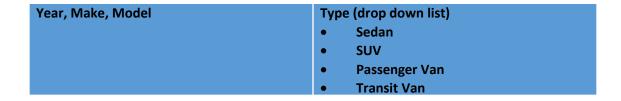
#### Tribal Vehicle Quarterly Report Metrics

#### **Narrative Questions**

1. Provide a brief (up to 50 words) executive summary of your program and how you are using the vehicles to provide access to behavioral health crisis and non-crisis services.

Provide a written summary of the work that has been completed this quarter. A summary should include highlights of the activities and deliverables of the contract. This summary will be provided to DHCS.

- 2. 2a. Were vehicle(s) purchased this quarter Y/N (*if no, do not require answers to 2b, 2c*)
  - 2b. How many vehicle(s) were purchased this quarter? \_\_\_\_
  - 2c. Type of vehicle(s) purchased



#### Tribal Vehicle Quarterly Report Metrics

#### **Service Delivery Data**

1. Individuals served using vehicles this quarter

Unduplicated individuals refers to the number of unique individuals served in this quarter, regardless of whether they were served in a previous quarter.

Total Individuals Served	Unduplicated Individuals Served

2. Types of services provided

One service encounter may have multiple services provided. Please include total number of service types provided in all service encounters.

Туре	Number
Wellness Check	
Transportation to outpatient behavioral health appointment, including MAT services	
Mobile crisis response	
Delivery of home-based behavioral health services, including MAT services	
Delivery of community-based behavioral health services, including MAT services	
Transportation to or from inpatient behavioral health services	
Delivery of school-based services	
Delivery of or transportation to cultural wellness activities and other prevention and	
early intervention programming	

#### Tribal Vehicle Quarterly Report Metrics

#### **Service Delivery Data, continued**

3. Outreach, engagement, and training activities utilizing vehicle(s)

3a. Were any outreach, engagement or training events held, using these vehicles, this quarter? Y/N (*if no, do not require answers to 3b, 3c*)

3b. How many separate activities were held this quarter? \_\_\_\_

3c. Please list activity type and number of individuals served at each event.

Activity Type	People Served
<ul> <li>Drop Down:</li> <li>Training to community</li> <li>Outreach and education</li> </ul>	

# Next Steps

Request funding advance, if Purchase Collect data (to Report data in Review data Execute vehicle(s) metrics and contracts begin as soon as quarterly vehicle(s) in provide applicable reporting portal feedback by 7/7/2023. operation)

# We look forward to continuing our partnership with you!

#### For additional information:

https://www.infrastructure.buildingcalhhs.com/ccmu

**CCMU@ahpnet.com** 

