



# Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 1: Launch Ready Informational Webinar

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# Welcoming Remarks



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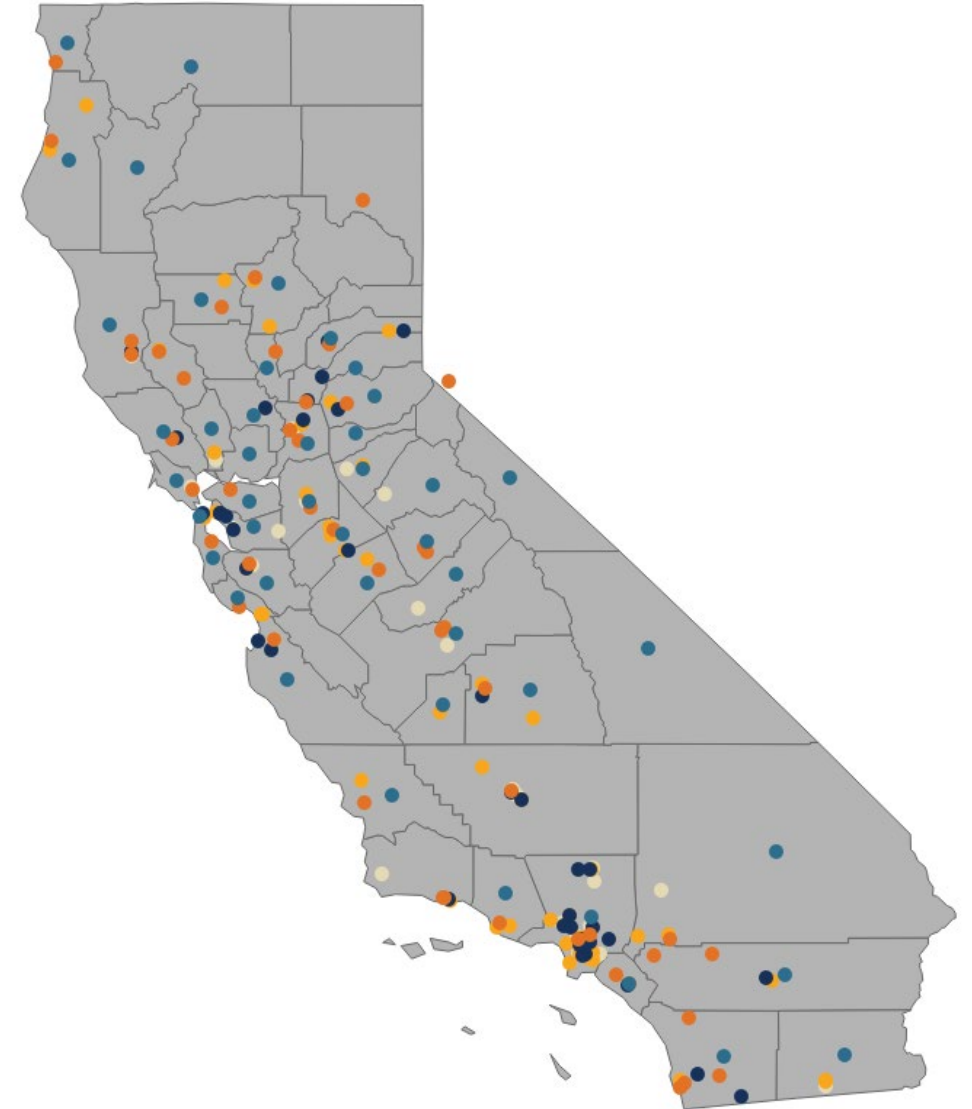


# State Map

## BHCIP Awards

- Round 1: Crisis Care Mobile Units
- Round 2: Planning Grants
- Round 3: Launch Ready
- Round 4: Children and Youth
- Round 5: Crisis and Behavioral Health Continuum

Point in time data as of July 2024.



# Proposition 1

# Behavioral Health Transformation

In March 2024, California voters passed Proposition 1, a two-bill package to modernize the state's behavioral health care system, improve accountability and increase transparency, and expand the capacity of behavioral health care facilities for Californians.

## Behavioral Health Services Act ([SB 326](#))

- Reforming behavioral health care funding to provide services to those with the most serious mental illnesses and treat substance use disorders.
- Expanding the behavioral health workforce to reflect and connect with California's diverse population.
- Focusing on outcomes, accountability, and equity.

## Behavioral Health Infrastructure Bond Act of 2024 (BHIBA) ([AB 531](#))

- Funding behavioral health treatment beds, supportive housing, and community sites.
- Directs funding for housing for veterans with behavioral health needs.

# BHIBA and DHCS



The BHIBA portion is a \$6.38 billion general obligation bond to develop an array of behavioral health treatment, residential care settings, and supportive housing to help provide appropriate care facilities for individuals experiencing mental health and substance use disorders.



DHCS was authorized to award up to \$4.4 billion in BHIBA funds for BHCIP competitive grants to expand behavioral health facility infrastructure. Of these funds, \$1.5 billion will be awarded only to counties, cities, and tribal entities, with \$30 million set aside for tribal entities.

# Statewide Needs Assessment and Initiatives



# DHCS Needs Assessment

1

Released by DHCS on January 10, 2022

2

Needs assessment to provide data and stakeholder perspectives for DHCS as it implements major behavioral health initiatives and expands the behavioral health infrastructure through BHCIP

3

[“Assessing the Continuum of Care for Behavioral Health Services in California”](#)

# BHCIP Guiding Principles and Priorities

# Bond BHCIP Guiding Principles and Priorities

## Address

urgent needs in the care continuum for people with mental health or substance use conditions, including unhoused people, veterans, older adults, adults with disabilities, and children and youth.

## Invest

in behavioral health and community care options that advance health equity of behavioral health care and community options.

## Increase

options across the life span that serve as an alternative to incarceration, hospitalization, homelessness, and institutionalization.

# Bond BHCIP Guiding Principles and Priorities

## Meet

the needs of vulnerable populations with the greatest barriers to access, including people experiencing unsheltered homelessness and justice involvement

## Ensure

care can be provided in the least restrictive settings to support community integration, choice, and autonomy.

## Leverage

county and Medi-Cal investments to support ongoing sustainability.

## Leverage

the historic state investments in housing and homelessness.

# Bond BHCIP Round: 1 Launch Ready



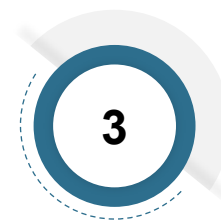
# Bond BHCIP Round 1: Launch Ready



Up to \$3.3 billion in competitive grants to construct, acquire, and rehabilitate facilities that will expand service capacity for behavioral health facility infrastructure



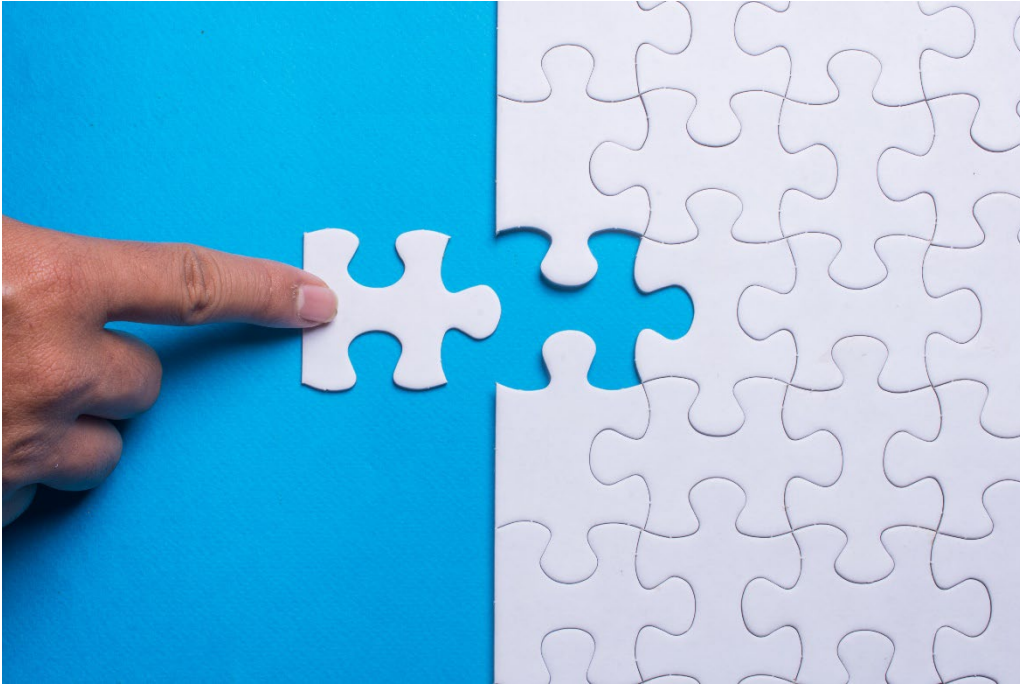
Eligible entities: counties, cities, tribal entities (including urban Indian clinics), nonprofit organizations, for-profit organizations



## **DHCS is prioritizing:**

- Regional models or collaborative partnerships, including public-private partnership
- Campus-type models that collocate multiple levels of care on the continuum, with a focus on residential treatment facilities

# For-Profit Organizations (RFA Section 2.1—Eligible Applicants)



For-profit organizations with no prior behavioral health experience must partner with another eligible entity with relevant experience.

A memorandum of understanding (MOU) or other agreement to confirm the organization's role in the project, including that they are working on behalf of the service provider, is required.

# Eligible Facility Types – Inpatient/Residential (RFA Section 2.4)

- Acute Psychiatric Hospital
- Adolescent Residential SUD Treatment Facility
- Adult Residential SUD Treatment Facility
- Chemical Dependency Recovery Hospital
- Children's Crisis Residential Program (CCRP)
- Community Residential Treatment System (CRTS)/Social Rehabilitation Program (SRP)
- Community Treatment Facility (CTF)
- General Acute Care Hospital (GACH) for behavioral health services only



# Eligible Facility Types – Inpatient/Residential (RFA Section 2.4)

- Mental Health Rehabilitation Center (MHRC)
- Peer Respite
- Perinatal Residential SUD Facility
- Psychiatric Health Facility (PHF)
- Psychiatric Residential Treatment Facility (PRTF)
- Short-term Residential Therapeutic Program (STRTP)
- Skilled Nursing Facility with Special Treatment Program (SNF/STP)
- Social Rehabilitation Facility (SRF)

**\*Correctional facilities and schools are NOT eligible.**

# Eligible Facility Types – Outpatient (RFA Section 2.4)

- Behavioral Health Urgent Care (BHUC)/Mental Health Urgent Care (MHUC)
- Community Mental Health Clinic
- Community Wellness/Prevention Center (Tribal entities only)
- Crisis Stabilization Unit (CSU)
- Hospital-based Outpatient Treatment (outpatient detoxification/withdrawal management)
- Narcotic Treatment Program (NTP)
- NTP Medication Unit
- Office-based Opioid Treatment (OBOT)
- Outpatient Treatment for SUD
- Partial Hospitalization Program (PHP)
- Sobering Center (funded under the Drug Medi-Cal Organized Delivery System and/or Community Supports)

# Funding Regions (RFA Section 3.1)

\*Of the \$1.5B, a minimum of \$30M shall be designated for tribal entities, as required by statute.

1. Regions for All Eligible Entity Funds	Subtotal Available to Regions for All Eligible Entities: \$1.8 billion
Los Angeles County	\$479,190,226
Bay Area: Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma	\$278,108,183
Southern California: Imperial, Orange, Riverside, San Bernardino, San Diego, Ventura	\$263,680,311
San Joaquin Valley: Fresno, Kern, Kings, Madera, Merced, San Joaquin, Stanislaus, Tulare	\$154,666,275
Sacramento Area: El Dorado, Placer, Sacramento, Sutter, Yolo, Yuba	\$81,768,565
Central Coast: Monterey, San Benito, San Luis Obispo, Santa Barbara, Santa Cruz	\$51,771,065
Balance of State: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Inyo, Lake, Lassen, Mariposa, Mendocino, Modoc, Mono, Nevada, Plumas, Shasta, Sierra, Siskiyou, Tehama, Trinity, Tuolumne	\$58,815,375
Tribal	\$90,000,000
Discretionary: The discretionary set-aside may also be used to fund high-scoring projects in regions that have met their funding reserve.	\$342,000,000
2. No Regional Caps for County, City, and Tribal (only) Funds	Subtotal Available Statewide for County, City, and Tribal*: \$1.5 billion
Total for Bond BHCIP Round 1: Launch Ready	Up to \$3.3 billion

# Project Phases (RFA Section 2.2)

Phase 1: Planning and pre-development

Phase 2: Design development

Phase 3: Shovel ready

Final Phase: Construction

**All applicants must meet minimum threshold requirements for “project readiness.”**

# Encumbrance and Use Restrictions (RFA Section 2.6)

1

Applicants will be required to commit to operating services in the financed facility for a minimum of 30 years.

2

Project property assessor's parcel number(s) (APN[s]) will be encumbered with a Declaration of Restrictions and a Performance Deed of Trust for 30 years.

# County and Stakeholder Support: All Applicants (RFA Section 2.1)

- Form 7: Community Engagement
- City, nonprofit, or for-profit applicants must include a letter of support from their county behavioral health agency or, if a Tribal entity, the Tribal board
- For additional guidance, Letters of Support guidelines can be found in Attachment C in the RFA

# Match



# What Is Match?

The amount of money, real property, or sunk costs a project owner must deposit into an individual development account, based on a percentage of total project costs, as defined by the leading entity type.

All match amounts must be well documented and will be reviewed and approved by DHCS and AHP prior to the awarding of funds.

Services, Behavioral Health Subaccount funding, and State general funds are not permitted sources of match.



# Match Requirements (RFA Section 2.7)

Project Funding Awarded	Local Government and Nonprofit Organization	For-Profit Organization
Under \$150 million	10 percent	25 percent
Above \$150 million	10 percent	25 percent
	Higher priority for applicants that include a higher local match	

Tribal entities (regardless of funding awarded) = 5 percent match.

# Cash Match (Strongest Form of Match)

- Local funding;
- Mental Health Services Act (MHSA) funds from Community Services and Supports and Capital Facilities and Technological Needs (CFTN) components;
- Behavioral Health Services Act (BHSA) funds from the Behavioral Health Services and Supports;
- Foundation/philanthropic support;
- [Opioid settlement funds](#) for SUD facilities;
- Loans or investments;
- Incentive payments from managed care plans; or
- Another source.

# Bond Requirements



# Bond Funding Requirements



## **Funding Timeline**

Two opportunities every year to request funding for anticipated expenditure needs

- Spring Bond Survey
- Fall Bond Survey

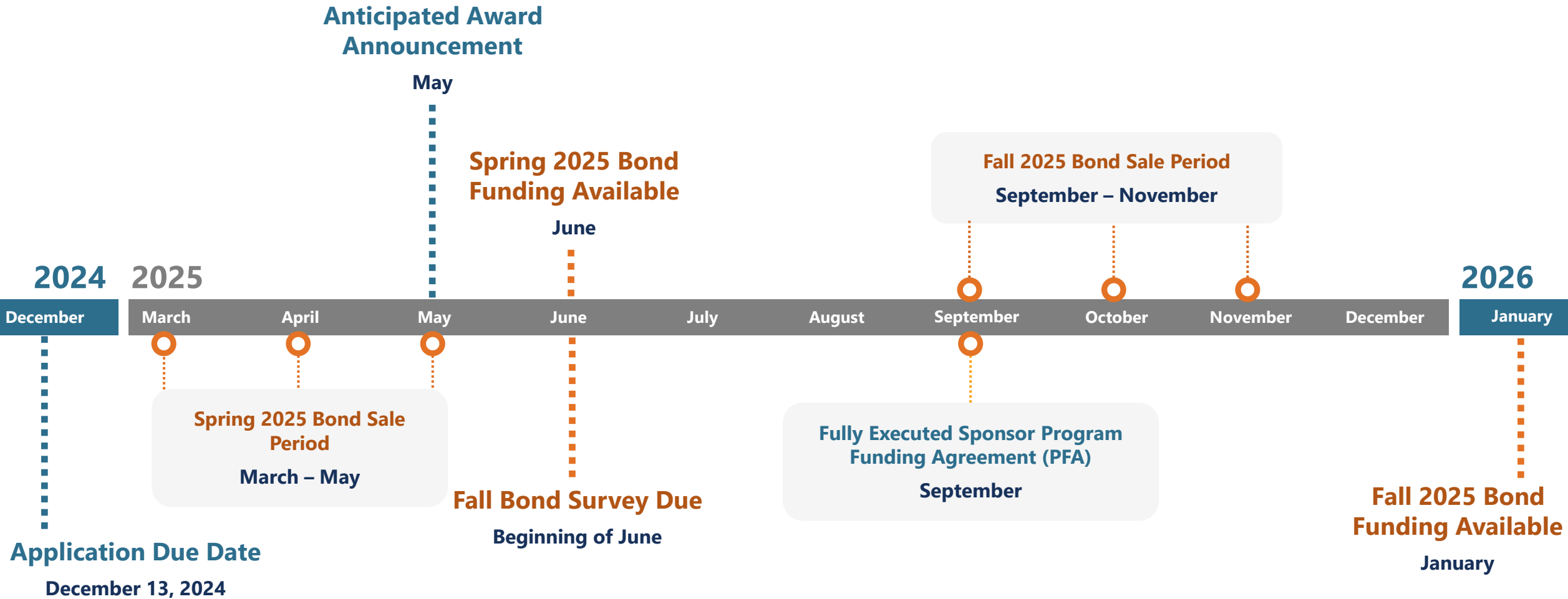


## **48-Year Record Retention Requirement**

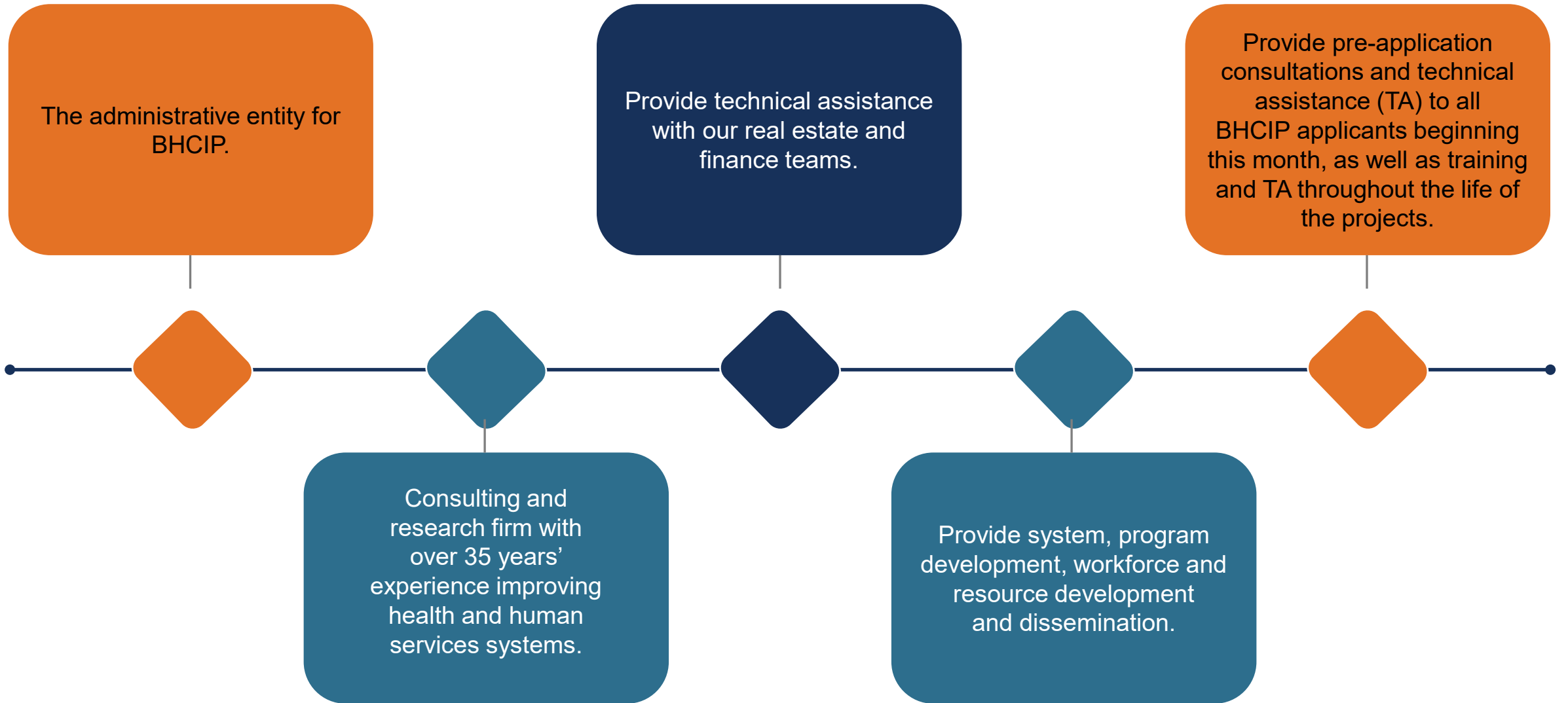


## **Project Progress and Funding Expenditure Reporting**

# Bond Timeline



# Advocates for Human Potential, Inc.



# Application Process



# Application Timeline

Request for Applications (RFA) release	July 17, 2024
Informational Webinar	August 7, 2024, 1:00 p.m. PT
Tribal informational webinar	August 8, 2024, 2:00 p.m. PT
Application portal opens	August 9, 2024
<b>Deadline to schedule a required pre-application consultation (PAC)</b>	<b>October 15, 2024</b>
PAC window	August 9-November 14, 2024
Office Hours (recommended PAC be completed first)	Wednesdays/Thursdays, 10:00 a.m. PT through December 13, 2024
<b>Application deadline</b>	<b>December 13, 2024, 5:00 p.m. PT</b> no exceptions
Award announcements	May 2025 (anticipated)



# Pre-Application Consultation (PAC) (RFA Section 3.2)

## Follow these steps to schedule a PAC

Request a PAC through [SurveyMonkey Apply](#).

An email from [bondbhcipround1@ahpnet.com](mailto:bondbhcipround1@ahpnet.com) will include a link to the Microsoft Bookings landing page, where you can select a convenient date and time for your PAC.

Applicants scheduling on behalf of a city and/or a county or a tribal entity should do so by selecting either “City/County Specific” or “Tribal.”

Complete the booking questions.

Once you have met with your Technical Assistance Specialist and completed a PAC, you will be able to access the full Bond BHCIP Round 1: Launch Ready application through SurveyMonkey Apply.

# Pre-Application Consultation Request Form

Bond BHCIP Round 1: Launch Ready

## Bond BHCIP Round 1: Launch Ready

### Welcome to the Application Portal

The deadline to submit completed applications for Bond BHCIP Round 1: Launch Ready grant funding is Friday, December 13, 2024, at 5:00 p.m. Pacific Time.

Please note: Only those applicants who requested a required pre-application consultation on or before October 15, 2024, will be considered for Bond BHCIP Round 1: Launch Ready grant funding.

Visit the [BHCIP website](#) to learn more about this funding opportunity. The Request for Applications (RFA) can also be found [on the website](#).

If you have any application-related questions, please submit them to the Bond BHCIP [Support Desk](#).

**To request a pre-application consultation, please click the green Apply button.**

Note: If the green “Apply” button is not visible, you may need to clear your browser’s cache. For instructions on clearing your cache, click [here](#).

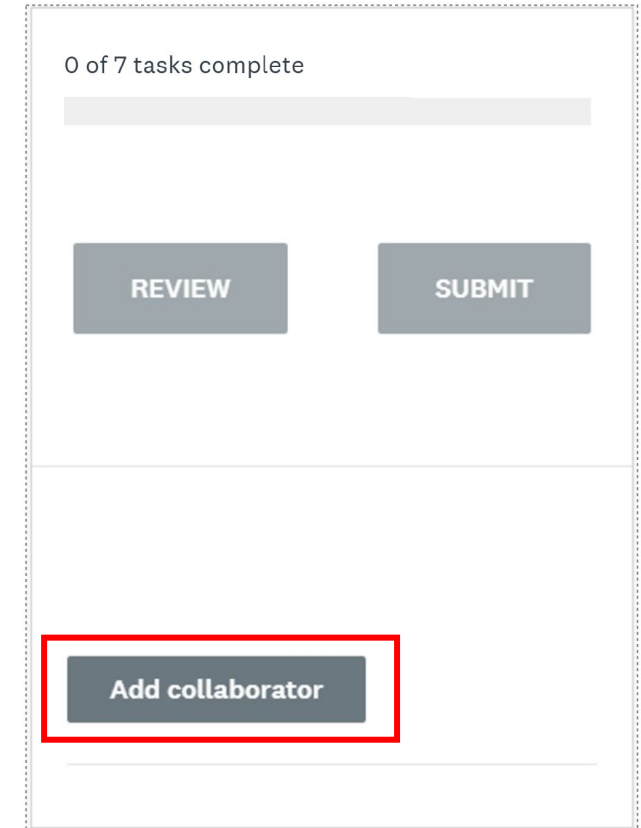
APPLY

Open to  
**Organizations and individual  
applicants can apply.**

Opens  
**Jul 18 2024 09:00 AM (PDT)**

# Tips for Applying

- Do not share login credentials with others in your organization. Instead, add collaborators by selecting "Add Collaborator" on the left pane of the application, as shown.
- Be sure to save your application often.
- You will be prompted to provide all required attachments once you have completed the application questions.
- Once you have completed the application, be sure to click the "Submit" button.
- **MAKE SURE THAT BUDGET AMOUNTS ARE IDENTICAL ACROSS ALL APPLICATION QUESTIONS AND DOCUMENTS.**
- Please reach out to your AHP Technical Assistance Specialist with any additional questions.



## Required Documents

- Form 2: Budget
  - Form 3: Development Team Information
  - Form 4: Design, Acquisition, and Construction Milestone Schedule
  - Form 5: Applicant's Certification of Prevailing Wage
  - Form 6: Applicant's Certification of Funding Terms
  - Form 7: Community Engagement
  - Form 8: Schematic Design Checklist
  - Form 9: Facility Financial Operating Pro Forma Template
  - Form 10: Board Authorizing Resolution (BAR)
  - Drawings: preliminary site plans, design drawings, or construction drawings
  - Resumes: Development team or developer who created the design/construction plans
  - Contracts: A copy of all executed contracts for hire related to your project's development team
- \*Note: Form 1 is application questions for reference guide only

Max file size: 20 MB

 Upload a file

# Reasons for Disqualification

1. **The applicant does not request a pre-application consultation by the October 15, 2024, deadline (see section 1.4).**
2. **The application is received after the application submission deadline of December 13, 2024, 5:00 p.m. PT. Submit early to avoid technical issues (see section 1.4 for timeline).**
3. **The application is incomplete or missing required information or forms, and/or does not include a complete development budget (see section 2.8).**
4. **The proposed facility is not on the list of eligible facility types in the RFA (section 2.4).**
5. **The project fails to meet Eligibility Considerations (see section 2.2).**

# Post-Award Process

- Clear title to the property.

- Complete execution of the Program Funding Agreement (PFA) within 90 days of receipt.

- Execute a Facility Access Agreement (FAA).

- Provide a signed opinion letter from legal counsel stating that the PFA, including real estate instruments, along with the program requirements, is not in conflict with any existing contract or agreement related to the property, project, or conditional grantee.

- Important Notes
  - The PFA must be signed, returned, and fully executed with DHCS/AHP before initial funding will begin.
  - DHCS will not accept any changes, negotiations, or redlining to the PFA.

# For More Information



## Bond BHCIP Round 1: Launch Ready

- Visit the [BHCIP website](#)
- Email [bondbhcipround1@ahpnet.com](mailto:bondbhcipround1@ahpnet.com)
- Tribal informational webinar on August 8, 2024, at 2:00 p.m.

## Behavioral Health Transformation

- Visit the [BHT website](#)
- Email [BHTInfo@dhcs.ca.gov](mailto:BHTInfo@dhcs.ca.gov)

**Thank you!**

